

Approved in Meeting 09.12.2024

DocuSign Envelope ID: C480A405-AC65-4AB9-ACDB-EA16B10AE252

RFA Form System

ORDINANCE NO.
25397

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

AUG 28 2024

Tulsa City Council



CITY COUNCIL USE ONLY

Date Received:

Committee Date: 8-21-24

1st Agenda Date: 8-21-24

Tracking #: 24-825-1

Committee: UED

Hearing Date:

2nd Agenda Date: 8-28-24

☐ Scanned

☐ Posted

CITY CLERK USE ONLY

Date: 09.11.2025

Item #: 2408.02084

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone 918.596.7809
Subject (Description) VISIT TUL OLYMPIC RINGS POSITION FUNDING		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA1313709
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District
Funding Source(s)			

CONVENTION & VISITORS FUND (FUND 131) | PARKS AND RECREATION | PERSONAL SERVICES: -\$117,191.00

CONVENTION & VISITORS FUND (FUND 131) | PARKS AND RECREATION | MATERIALS & SUPPLIES: -\$3,000.00

CONVENTION & VISITORS FUND (FUND 131) | PARKS AND RECREATION | OTHER SERVICES: -\$4,000.00

CONVENTION & VISITORS FUND (FUND 131) | MANAGED ENTITIES ECON DEVLPMNT | OTHER SERVICES: -\$63,309.00

CONVENTION & TOURISM FACILITY FUND (FUND 132) | PARKS AND RECREATION | PERSONAL SERVICES: \$117,191.00

CONVENTION & TOURISM FACILITY FUND (FUND 132) | PARKS AND RECREATION | MATERIALS & SUPPLIES: \$3,000.00

CONVENTION & TOURISM FACILITY FUND (FUND 132) | PARKS AND RECREATION | OTHER SERVICES: \$4,000.00

CONVENTION & TOURISM FACILITY FUND (FUND 132) | MANAGED ENTITIES ECON DEVLPMNT | OTHER SERVICES: \$187,500.00

TOTAL: \$124,191.00

Initial
KM JE

Department:

Legal:

Board:

Mayor:

Other:

Signed by:

Christy Basgall

3663FD9EC64742F

Date: 8/5/2024

Date:

Date:

Date:

Date:

AUG 14 2024

Background Information

This Ordinance will:

- Move the two position salaries within Fund 131; over to Fund 132. These two positions will now be 100% funded from Fund 132 going forward.
- Move the funding identified during Tech Changes; for the Pursuit of the Olympic Rings Designation within Fund 131; over to Fund 132.
- Increase the Chamber's Visit Tulsa appropriations by \$124,191.00

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment Ordinance within the Parks and Recreation and Managed Entities Econ Development departments in the amount of \$124,191.00

Emergency Clause?

☐ Yes

☒ No

Reason for Emergency Clause

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

NO TO ORIGINAL BUDGET

(Published in the Tulsa World
September 15, 2024)

ORDINANCE NO. 25397

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO DECREASE APPROPRIATIONS OF ONE HUNDRED EIGHTY SEVEN THOUSAND FIVE HUNDRED DOLLARS AND ZERO CENTS (\$187,500.00) WITHIN THE CONVENTION AND VISITORS FUND (FUND 131) AND TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THREE HUNDRED ELEVEN THOUSAND SIX HUNDRED NINETY ONE DOLLARS AND ZERO CENTS (\$311,691.00) FROM UNAPPROPRIATED FUND BALANCE WITHIN THE CONVENTION AND TOURISM FACILITY FUND (FUND 132) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to decrease appropriations of One Hundred Eighty Seven Thousand Five Hundred Dollars and Zero Cents (\$187,500.00) within the Convention and Visitors Fund (Fund 131) and to make supplemental appropriations of Three Hundred Eleven Thousand Six Hundred Ninety One Dollars and Zero Cents (\$311,691.00) from unappropriated fund balance within the Convention and Tourism Facility Fund (Fund 132) as follows:

CONVENTION & VISITORS FUND

PARKS AND RECREATION

Personal Services	(\$117,191.00)
Materials and Supplies	(\$3,000.00)
Other Services	(\$4,000.00)
TOTAL DECREASE	(\$124,191.00)

MANAGED ENTITIES ECONOMIC DEVELOPMENT

Other Services	(\$63,309.00)
TOTAL DECREASE	(\$63,309.00)
 TOTAL FUND DECREASE	 (\$187,500.00)

CONVENTION & TOURISM FACILITY FUND

PARKS AND RECREATION

Personal Services	\$117,191.00
Materials and Supplies	\$3,000.00
Other Services	\$4,000.00
TOTAL INCREASE	\$124,191.00

MANAGED ENTITIES ECONOMIC DEVELOPMENT

Other Services	\$187,500.00
TOTAL INCREASE	\$187,500.00

TOTAL FUND INCREASE	\$311,691.00
----------------------------	---------------------

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: **AUG 28 2024**
Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, SEP 11 2024 at _____
Date

Time



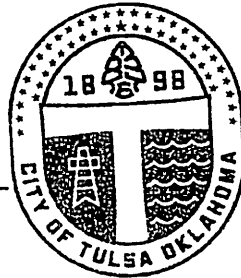
Mayor

(Seal)


ATTEST:



City Clerk



APPROVED:



City Attorney

AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Yuade Moore, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Sep 15, 2024

Notice ID: fCLpS5oxXhPa5aMqXrWI

Notice Name: Ordinance No. 25397

Publication Fee: \$64.02

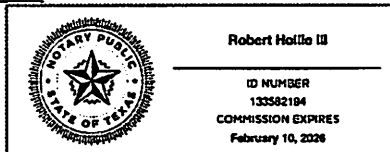
I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Yuade Moore

Agent

VERIFICATION

State of Texas
County of Bexar



Signed or attested before me on this: 09/16/2024

Robert Hollis III

Notary Public

Electronically signed and notarized online using the Proof platform.

ORDINANCE NO. 25397

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO DECREASE APPROPRIATIONS OF ONE HUNDRED EIGHTY SEVEN THOUSAND FIVE HUNDRED DOLLARS AND ZERO CENTS (\$187,500.00) WITHIN THE CONVENTION AND VISITORS FUND (FUND 131) AND TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THREE HUNDRED ELEVEN THOUSAND SIX HUNDRED NINETY ONE DOLLARS AND ZERO CENTS (\$311,691.00) FROM UNAPPROPRIATED FUND BALANCE WITHIN THE CONVENTION AND TOURISM FACILITY FUND (FUND 132) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to decrease appropriations of One Hundred Eighty Seven Thousand Five Hundred Dollars and Zero Cents (\$187,500.00) within the Convention and Visitors Fund (Fund 131) and to make supplemental appropriations of Three Hundred Eleven Thousand Six Hundred Ninety One Dollars and Zero Cents (\$311,691.00) from unappropriated fund balance within the Convention and Tourism Facility Fund (Fund 132) as follows:

CONVENTION & VISITORS FUND

PARKS AND RECREATION

Personal Services	(\$117,191.00)
Materials and Supplies	(\$3,000.00)
Other Services	(\$4,000.00)
TOTAL DECREASE	(\$124,191.00)

MANAGED ENTITIES ECONOMIC DEVELOPMENT

Other Services	(\$63,309.00)
TOTAL DECREASE	(\$63,309.00)

TOTAL FUND DECREASE (\$187,500.00)

CONVENTION & TOURISM FACILITY FUND

PARKS AND RECREATION

Personal Services	\$117,191.00
Materials and Supplies	\$3,000.00
Other Services	\$4,000.00
TOTAL INCREASE	\$124,191.00

MANAGED ENTITIES ECONOMIC DEVELOPMENT

Other Services	\$187,500.00
TOTAL INCREASE	\$187,500.00

TOTAL FUND INCREASE \$311,691.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 28th Day of August 2024

Jeannie Cue, Chair of the Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 11th Day of September 2024

G. T. Bynum, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



ORDINANCE NO. 25395

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED SEVENTY-THREE THOUSAND ONE HUNDRED EIGHTY DOLLARS AND NO CENTS (\$173,180.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE STORMWATER ENTERPRISE FUND [FUND 560], AND THE TMUA SEWER OPERATING FUND [FUND 750] AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Hundred Seventy-Three Thousand One Hundred Eighty Dollars and No Cents (\$173,180.00), recognized from Unappropriated Fund Balance within the Stormwater Enterprise Fund [FUND 560], and the TMUA Sewer Operating Fund [FUND 750], as follows:

**STORMWATER ENTERPRISE FUND [FUND 560]
TRANSFER DEPARTMENT**

Transfer Out	\$8,659.00
Total Increase	\$8,659.00

**TMUA SEWER OPERATING FUND [FUND 750]
TRANSFER DEPARTMENT**

Transfer Out	\$164,521.00
Total Increase	\$164,521.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 28th Day of August 2024

Jeannie Cue, Chair of the Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 11th Day of September 2024

G. T. Bynum, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Yuade Moore, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Sep 15, 2024

Notice ID: aZBWF2ssbrhigqIWYz4W

Notice Name: Ordinance No. 25395

Publication Fee: \$41.57

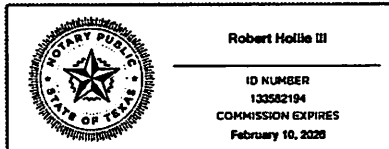
I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Yuade Moore

Agent

VERIFICATION

State of Texas
County of Bexar



Signed or attested before me on this: 09/16/2024

Alb

Notary Public

Electronically signed and notarized online using the Proof platform.

OFFICE OF THE MAYOR


Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, SEP 11 2024 at _____
Date

Time



Mayor

(Seal)

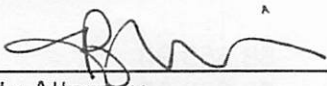
ATTEST:



City Clerk



APPROVED:



City Attorney

(Published in the Tulsa World
September 15, 2024)

ORDINANCE NO. 25395

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED SEVENTY-THREE THOUSAND ONE HUNDRED EIGHTY DOLLARS AND NO CENTS (\$173,180.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE STORMWATER ENTERPRISE FUND [FUND 560], AND THE TMUA SEWER OPERATING FUND [FUND 750] AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Hundred Seventy-Three Thousand One Hundred Eighty Dollars and No Cents (\$173,180.00), recognized from Unappropriated Fund Balance within the Stormwater Enterprise Fund [FUND 560], and the TMUA Sewer Operating Fund [FUND 750], as follows:

STORMWATER ENTERPRISE FUND [FUND 560]
TRANSFER DEPARTMENT

Transfer Out	<u>\$8,659.00</u>
Total Increase	\$8,659.00

TMUA SEWER OPERATING FUND [FUND 750]
TRANSFER DEPARTMENT

Transfer Out	<u>\$164,521.00</u>
Total Increase	\$164,521.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: AUG 28 2024
Date


Chair of the Council

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

No to Original Budget.

Approved in Munis 09.12.2024

ORDINANCE NO.
25395**Ordinance**

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations
Trust Indentures, etc.**APPROVED**

AUG 28 2024

Tulsa City Council

**CITY COUNCIL USE ONLY**

Date Received: _____

Committee Date: 8-21-241st Agenda Date: 8-21-24Tracking #: 24-808-1Committee: UED

Hearing Date: _____

2nd Agenda Date: 8-28-24**CITY CLERK USE ONLY**☐ ScannedDate: 09.11.2025☐ PostedItem #: 2408.02062**All department items requiring Council approval must be submitted through the Mayor's Office.**Dept. Tracking No.
BA7502476Board Approval
Tulsa Metropolitan Utility
AuthorityOther Board Name
_____City Council Approval
☒ Yes ☐ NoDepartment
FinanceContact Name
Jarrod MooreEmail
jmoore@cityoftulsa.orgPhone
9185967809Subject (Description)
TMUA Sewer Operating Fund [FUND 750] - Salary Expense Sewer
Operation & Maintenance AdminOrdinance Type

Section	Township	Range	Lot
Block	Address		BA / CT Number <u>BA7502476</u>
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District
Funding Source(s)			

Stormwater Enterprise Fund / Fund 560 / Transfer Out: \$8,659.00TMUA Sewer Operating Fund / Fund 750 / Transfer Out: \$164,521.00TOTAL: \$173,180.00
☒ Initial
☒ Initial
 KM JM

Department: _____

Legal: _____

Board: _____

Mayor: _____

Other: _____

Signed by:

Christy Basgall

5063F09E6C84A42F...

Date: 7/30/2024

Date: _____

Date: _____

Date: AUG 07 2024

Date: _____

Background Information

This budget action will appropriate a total of \$173,180.00 recognized from unappropriated fund balance within the Stormwater Enterprise Fund [FUND 560] and the TMUA Sewer Operating Fund [FUND 750] within the Water and Sewer Department. Appropriation within the following funds will be distributed based on their direct cost allocation for FY25.

The funds will be used for salary expenses for three Sewer Operation & Maintenance Admin positions, which are an existing position under the Water and Sewer Department within the TMUA Water Operating fund [FUND 740] that will be transferring to a different organization within the Water and Sewer Department within the TMUA Water Operating fund [FUND 740]. New section allocated for direct cost allocation W&S Sewer O&M Admin (section 3351 as follows 5% FUND 560 and 95% FUND 750)

Summation of the Requested Action

Request the Mayor and City Council to approve the attached Budget Amendment Ordinance, BA 7502476 I TMUA Sewer Operating Fund [FUND 750] - Salary Expense Sewer Operation & Maintenance Admin \$173,180.00

Emergency Clause?

☐ Yes☒ NoReason for Emergency Clause
